

I-1. Each Elementary School - Total School Spending

Wickford Elementary #4

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|--|---------|--------------|-------------------|-----------|------------------------------|-------------------------|------------------------------|
| Adj. District Per Pupil: | \$7,972 | | | | | | |
| School Enrollment: | 236 | Amount | % To Total School | Per Pupil | | | |
| Total | | \$ 1,673,782 | 100.0% | \$ 7,092 | \$ 7,351 | -3.5% | 89.0% |
| Instruction | | \$ 1,075,832 | 64.3% | \$ 4,559 | \$ 4,826 | -5.5% | 57.2% |
| Face-to-Face Teaching | | \$ 1,000,965 | 59.8% | \$ 4,241 | \$ 4,522 | -6.2% | 53.2% |
| Instructional Teachers | | 959,806 | 57.3% | 4,067 | 4,194 | -3.0% | 51.0% |
| Substitutes | | 16,155 | 1.0% | 68 | 76 | -10.5% | 0.9% |
| Instructional Paraprofessionals | | 25,005 | 1.5% | 106 | 252 | -58.0% | 1.3% |
| Classroom Materials | | \$ 74,867 | 4.5% | \$ 317 | \$ 304 | 4.3% | 4.0% |
| Pupil-Use Technology & Software | | 29,462 | 1.8% | 125 | 120 | 3.8% | 1.6% |
| Instructional Materials, Trips & Supplies | | 45,405 | 2.7% | 192 | 184 | 4.6% | 2.4% |
| Instructional Support | | \$ 222,139 | 13.3% | \$ 941 | \$ 922 | 2.1% | 11.8% |
| Pupil Support | | \$ 80,912 | 4.8% | \$ 343 | \$ 355 | -3.5% | 4.3% |
| Guidance & Counseling | | 10,482 | 0.6% | 44 | 44 | 0.0% | 0.6% |
| Library & Media | | 47,088 | 2.8% | 200 | 204 | -2.4% | 2.5% |
| Extracurricular | | 33 | 0.0% | 0 | 0 | -0.0% | 0.0% |
| Student Health & Services | | 23,310 | 1.4% | 99 | 106 | -7.2% | 1.2% |
| Teacher Support | | \$ 73,177 | 4.4% | \$ 310 | \$ 256 | 21.2% | 3.9% |
| Curriculum Development | | 8,884 | 0.5% | 38 | 38 | -0.0% | 0.5% |
| In-Service, Staff Development & Support | | 64,294 | 3.8% | 272 | 218 | 24.9% | 3.4% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 68,050 | 4.1% | \$ 288 | \$ 311 | -7.2% | 3.6% |
| Program Management | | 9,395 | 0.6% | 40 | 61 | -34.9% | 0.5% |
| Therapists, Psych, Eval, Pers Att. & Soc Workers | | 58,654 | 3.5% | 249 | 250 | -0.5% | 3.1% |
| Operations | | \$ 252,349 | 15.1% | \$ 1,069 | \$ 1,158 | -7.6% | 13.4% |
| Non-Instructional Pupil Services | | \$ 118,616 | 7.1% | \$ 503 | \$ 537 | -6.4% | 6.3% |
| Transportation | | 66,869 | 4.0% | 283 | 322 | -12.1% | 3.6% |
| Food Service | | 51,477 | 3.1% | 218 | 213 | 2.5% | 2.7% |
| Safety | | 270 | 0.0% | 1 | 2 | -36.0% | 0.0% |
| Facilities | | \$ 133,732 | 8.0% | \$ 567 | \$ 618 | -8.4% | 7.1% |
| Building Upkeep, Utilities & Maintenance | | 133,732 | 8.0% | 567 | 618 | -8.4% | 7.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 3 | -100.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 3 | -100.0% | 0.0% |
| Leadership | | \$ 123,463 | 7.4% | \$ 523 | \$ 445 | 17.6% | 6.6% |
| School Management | | \$ 123,463 | 7.4% | \$ 523 | \$ 445 | 17.6% | 6.6% |
| Principals & Assistant Principals | | 92,898 | 5.6% | 394 | 329 | 19.5% | 4.9% |
| School Office | | 30,564 | 1.8% | 130 | 116 | 12.0% | 1.6% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |